2025-26 Negotiated Salary Program (NSP)

Faculty Requestor Name	Employee ID	Title/Rank	Step	Appt %:
Department		College/School		

Form A – Faculty Compensation Request

Negotiated Salary Program Information:

- Read through the UC Davis NSP Implementation Plan.
- Your funding for the Negotiated Salary Component (NSC) must cover July 1, 2025 June 30, 2026. You may use funding from multiple eligible sources.
- Workforce reductions to confer funding eligibility for the Negotiated Salary Program are prohibited.
- Salary based on approved advancement actions effective July 1, 2025 may be used as the basis of the request.

Request Summary						
Negotiated Salary Percentage (30% max): Enter the percent increase you are requesting	Was an advancement action submitted during AY 2024-2025? Yes No					
Total Number of Ninths/Months (max 3): Enter the number of summer months of summer salary you	If yes, has the decision been announced? Yes No					
plan to take. (Must be 3 for AY faculty, 1 for FY Faculty)	If yes, you may use the approved salary (base + o/s) as the basis of your request.					

Research Group Members

Include Research Staff, Postdocs and Graduate Students

For each Research Group Member, report their status for both the 2024-25 <u>AND</u> 2025-26 fiscal year.

If the Research Group Member was not here for one of the fiscal years, explain why.

If a Research Group Member held more than one position in a given fiscal year, address each position in a new row. See example to the right.



Example:

Fiscal Year	Name	Title	% Effort Independent of salary source	# Qtrs GSR	# Qtrs TA/ Reader	# Qtrs Outside Fellowship	# Qtrs Without Salary	Explanation of Quarters Without Salary/Staffing Changes
25-26	Tiffany Brown	Grad Student - PhD	50%		2			
24-25	Pat Lee	PostDoc	100%			2	1	voluntarily separated
24-25	Kelly Garcia	Project Scientist	50%			4	1	new co-hired by another faculty

A full time graduate student whom you are the thesis advisor = 50% effort.

A Postdoc working full time in your group = 100% effort

A Project Scientist co-mentored by another faculty = 50% effort

Fiscal Year	Name	Title	% Effort Independent of salary source	# Qtrs GSR	# Qtrs TA/ Reader	# Qtrs Outside Fellowship	# Qtrs Without Salary	Explanation of Quarters Without Salary/Staffing Changes



List any additional explanations for staffing changes below, if any:

2025-26 Approved Course Load								
Quarter	% Taught	Course Number	Course Title		Quarter	% Taught	Course Number	Course Title

Have you requested and/or plan to request course release time in 2025-26?	Yes	No
Have you requested and/or plan to request Sabbatical leave in 2025-26?	Yes	No

Quarter(s):

If yes to questions above, provide a reason, how many courses, and in what quarter(s)?

Faculty Certification

I confirm that I have read the UC Davis NSP Implementation Plan and agree to maintain compliance with all that is included in the plan, including but not limited to the following:

I am in compliance with all applicable University policies, procedures, and all training requirements.

I have sufficient, eligible external funding to cover my NSC obligation for the entire 12 month period.

I will not reduce my teaching, research, service, and graduate support commitments during the fiscal year of my participation in the NSP.

I understand that I am required to contribute to the Reserve Fund and these monies will <u>not</u> be returned to me.

I understand early withdrawal from the program is allowed only upon separation from the University, or as a result of an official disciplinary action.

Faculty Requester Name (serving as electronic signature)

Date



2025-26 Negotiated Salary Program (NSP)

Faculty Requestor Name	Employee ID	Title/Rank	Step	Appt %:
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Form B – Fund Manager/Department Manager Certification

<u>Negotiated Salary Program Information</u>: additional information can be found on the UC Davis NSP Implementation Plan

Negotiated Salary Component (NSC)

- Funding for the NSC must be available for use and in a UC Davis account from July 1, 2025 to June 30, 2026.
- The NSC may be covered by multiple eligible fund sources.
- NSC funding <u>must come from external funds</u> (e.g., grants, gifts, external awards.) State (19xxx) funds, or other internal funds (e.g., Chancellor's Fellows awards, overhead funds) may <u>NOT</u> be used to cover any portion of the NSC.

Reserve Funding

- Reserve fund contribution must be at least 10 percent of the total NSC plus benefits, this will be funded by the faculty participant using discretionary, or other state funding available to the participant such as gift funds, and will be held in the Dean's Office.
- State (19xxx) funds may be used to cover reserve fund contribution.

Cap Gap

• Cap gap funding must be included in the annual salary negotiation proposal. Participants of the NSP must fully fund their cap gap in order to participate in the program. State-appropriated general funds may <u>NOT</u> be used to fund the cap.

Other

• Participation in the NSP requires full obligation of Summer Salary.



Fiscal Year Appointment - Request Summary

for appointments made on or after July 1, 2014

Annual Base Salary (SBS) + Off-Scale Salary: Enter the requestor's professorial salary – do not include summer comp, administrative pay/stipends, or current NSP compensation	
Negotiated Salary Percentage (30% max): Enter a whole percentage here and the actual dollar amount will calculate below.	
Negotiated Salary Component (NSC): This is automatically calculated based on the percentage entered above.	
Total UC Salary Rate: Automatically calculated: Annual Base Salary (including Off-Scale salary) + Negotiated Salary Component (rounded to nearest dollar)	
Summer Salary Monthly Rate: Automatically calculated: Total UC Salary ÷ 12	
Total Number of Ninths/Months: Enter the number of summer months of summer salary the requester is planning to take (1 required).	
Fiscal Year Summer Salary Total: Automatically calculated: Summer Salary Rate x Total Number of Ninths/Months (rounded to nearest dollar)	
Annual Administrative Stipends (if applicable): Enter any administrative stipends here.	
Total Annual Compensation: Automatically calculated: Total UC Salary + Summer Salary Total + Administrative Stipend (rounded to nearest dollar).	
Amount Needed for Participation:	
Summer Increment: Automatically calculated: Amount of Summer Increment from NSP Participation	

Reserve Fund Percentage Selection:

Minimum 10%, colleges may require additional reserve funds.

Reserve Fund Contribution:

Automatically calculated:	% of Negotiated Salary Component

Reserve Fund Benefits Contribution*:

Total Reserve Fund Obligation:

Automatically calculated: Reserve Fund Contribution + Reserve Fund Benefits Contribution

Estimated Composite Benefits Rate*:

Automatically calculated: 40.7% of NSC + 9.9% of Summer Increment + Reserve Fund

Total amount needed for participation in NSP:

Automatically calculated: NSC + Reserve Fund + Incremental Increase in Summer Salary (if applicable) + Estimated Composite Benefits Rate

Automatically calculated: % of Benefit Costs (Calculated at 40.7% of Negotiated Salary Component and 9.9% of Summer Increment)

Total amount including Summer Salary Obligation:

Automatically calculated: NSC + Reserve Fund + Incremental Increase in Summer Salary (if applicable) + Estimated Composite Benefits Rate + Summer Salary

*Note: The benefits rate for FY2025-26 has not yet been published. Calculations above are based on the published 2024-25 rate. New composite benefit rates will be posted on https://financeandbusiness.ucdavis.edu/finance/costing-policy-analysis/cbr once available.



- Provide information regarding funding that will be used for funding NSP participation in 2025-26.
- Fund manager is responsible for verifying that funds are sued as intended, pursuant to the terms and/or expectations of the funding authority. (TIP: make sure the agency does not have limits regarding the faculty's pay rate/salary. When in doubt, get approval from the agency's program manager.)
- State (19XXX) funds, or other internal funds (e.g., Chancellor's Fellows awards, overhead funds) may **NOT** be used to cover any portion of the NSC.
- Cap gap funding must be included in the annual salary negotiation proposal. Participants of the NSP must fully fund their cap gap to participate in the program. State-appropriated general funds may not be used to fund the cap.

Type of Fund	Fund Title	Account/Fund	Amount to be used for NSP	Start Date	End Date	This account will be used to fund the:
		TOTAL:				

Provide total expenditures from all fund sources (contracts, grants, etc.) for FY 2024-25: *Include expenditures for personnel, equipment, etc.*



Fund Manager Certification

Verify and initial lines 1-4. If you are unable to verify lines 1-4, please complete line 5 with an explanation.

I have verified the following information with regard to the above-named Faculty Requestor:

- 1. _____ The funds listed in the request are in a UCD account/fund that is assigned to, or may be used at the discretion and approval of the requestor;
- 2. _____ The total dollar amount requested is within the 30 percent limit set forth by the NSP;
- 3. _____ The aggregate of the funds listed in the request are appropriate and sufficient to cover the salary, benefits and reserve fund obligations; and
- 4. _____ The funds will be in an assigned UCD account/fund as of June 30, 2025, and will be available for use from July 1, 2025 to June 30, 2026. These funds will be encumbered, for the benefit of the requestor, upon approval of this proposal.

<u>OR</u>

5. _____ The funds listed in the request are, (i), **not** appropriate and/or insufficient to cover the NSC, associated benefits, and contingency fund obligations, or (ii) will **not** be available for use from July 1, 2025 to June 30, 2026.

Provide any additional comments or explanations for #5 in the space below.

Fund Manager Name (serving as electronic signature)

Date

Faculty Requester Review

I have thoroughly read and reviewed the above information with the Fund Manager and concur that the above accounts will be used to fund the NSP components. There will be sufficient funds in these accounts as of June 30, 2025 and will be available for use from July 1, 2025 through June 30, 2026.

Faculty Requester Name (serving as electronic signature)

Date



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Faculty Requestor Name	Employee ID	Title/Rank	Step	Appt %:	
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Form C – Department Chair* Certification	
*If no Department Chair, Associate Dean should complete Form C	

Check boxes as appropriate, leave unchecked if not in agreement. If not endorsed at any level, please refer to the implementation plan for next steps.

I have verified that the Requestor has not reduced and is not expected to reduce support for graduate students, postdocs, researchers, or any other positions due to their NSP participation, in terms of Total FTE and Total Dollars.

I have verified that the Requestor has attained advancement in rank or step at the last on-cycle academic review, or equivalent satisfactory review.

I have verified that the Requestor is making appropriate contributions to financial support of graduate education and research activities.

I have verified that the Requestor has fulfilled all teaching, research and service obligations in FY 2024-25.

I have verified that the Requestor will fulfill all teaching obligations in FY 2025-26, as follows:

Estimated number of courses to be taught: Approved departmental course load:

I have verified that the Requestor is in compliance with all applicable University policies, procedures, and training requirements, including but not limited to, the following: (check if training has been completed)

Patent Agreement Sexual Violence and Sexual Harassment Prevention Training

Safety Training Outside Professional Activities

I certify that the requested salary amount is within the norms of the department/discipline and is consistent with the UC Davis NSP Implementation Plan.

I certify that allowable and appropriate resources are available to support this request, and that the reserve fund requirements have been met.

I certify that I reviewed this NSP application with the Requestor.

I support this request based on the above.

*Leave blank if you do not support this request, and include a reason in the comments:

NSP was used for the Requester to accept their recruitment package in the last year:

NSP was used for the Requester as part of a retention offer:

Academic Year of Retention Offer:

Date

Department Chair* Name (serving as electronic signature)



2025-26 Negotiated Salary Program (NSP)

Faculty Requestor Name	Employee ID	Title/Rank	Step	Appt %:
Department		College/School		

Form D - Dean Certification

Check boxes as appropriate, leave unchecked if not in agreement. If not endorsed at any level, please refer to the implementation plan for next steps. Academic Affairs will not accept proposals not endorsed by the Dean.

I verify that the Faculty Requestor has passed a compliance check. (Academic Affairs conducts compliance checks to ensure that the faculty requester is compliant with University policies and current with all mandatory training requirements. To request a compliance check, email Academic Affairs at academiccompliance@ucdavis.edu. Compliance checks typically have a 2-3 week turnaround time.)

I approve the Base Salary Rate, Negotiated Salary Component, and Total UC Salary Rate amounts.

I support this request based on the above. (Leave blank if you do not support this request and include a reason in the comment section below).



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Form E – Final Approvals

Review and make final determination of endorsement or rejection of NSP request.

I endorse this NSP request.

I reject this NSP request. (Include a reason in the comment section below).

Name (serving as electronic signature)

Date

